

FEES REGULATING AUTHORITY - 2024-25, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: Amrutvahini Institute of Management & Business Administration, Sangamner Code: MB6101 Stream: MBA Year: 2024-25 Location: A/p- Amrutnagar (Nashik-Pune Highway)P.O-Sangamner SK. Tal- Sangamner Dist-Ahmednagar (MS)Pin Code- 422608			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved Approved	111000 110000 110000 100000 91000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 135000 Rs.	
	c)	Year of recognition by respective council/Government :	1994	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y	
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		19104020	75810
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		1336695	5304
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		20440715	81114
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23		4032933	16004
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		24473648	97118
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (445945) or Total interest allowable limited to 2% of 4.2.2 (489473) whichever is lower		445945	1770
4.2.2.2	Total 4.2.2 + 4.2.2.1		24919593	98887
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		2491959	9889
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		367105	1457
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		1200000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake		0	
4.4	Depreciation on other assets at approved rates -		648910	2575
4.5	Total of (4.2.2.2 to 4.4)		29627567	117570
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		240	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift		252	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift		0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		252	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0	
4.9	Per Student Fee (4.5/4.8)		117570	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		117570	
4.10	Development fee (10% of 4.9.1)		11757	

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4.10.1	Total fee (4.9.1 + 4.10)	129327
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1764) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1764 Ph.D Holder - 73% - Add = 1176 Research Publications in international journals & Patents - 1.27 per faculty per year - Add = 588 Placement of students - 90% - Add = 588	4116
4.10.3	Total Development Fee (4.10 + 4.10.2-(15873)) or Limited 15% of Tuition Fee(4.9.1- (17636)) whichever is less.	15873
4.10.4	Total Fee (4.9.1 + 4.10.3)	133443
Date	 DIRECTOR Amrutvahini Institute of Management & Business Administration, Sangamner	
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		